



American Rescue Plan (ARP) ESSER Use of Funds Plan

September 2021



A photograph of a modern school building with a white upper level and brick lower level, featuring large windows and a curved section. A large teal circle is overlaid on the center of the image, containing text. An American flag is visible on the left side of the building.

Three “ESSER” Grants

- ESSER I
- ESSER II
- ARP ESSER III

Elementary and Secondary School Emergency Relief I and II Funds

ESSER I (\$313,353)

- ALEKS Math Courseware
- Digital Textbooks
- Health Care Services
- Transportation Costs for Meal Delivery

ESSER II (\$1,222,995)

- HVAC Chiller North High School
- Saliva Screening
- Health Care Services
- Instructional Supplies
- Conference Registration





American Rescue Plan (ARP) - ESSER III

- Estimated \$ 2,759,993
- 20% Learning Loss Required
- After School and Extended/Summer School Year Requirements
- Grant Period March 13, 2020 - September 30, 2024



ARP ESSER Use of Funds

Personnel - Salaries and Benefits

- Interventionists
- Student Success Coordinators
- Social Workers
- Advanced Seminar, Social Studies, and EL Teachers
- STRIVE II Teacher/Tutors (North Only)
- Summer School/Extended School Year Teachers, Teacher Aides, Security and Student Supervisors



ARP ESSER Use of Funds

Resources

- Paper Online Tutoring
- ALEKS Courseware, ALEKS PPL, and Math XL for Select Math Classes
- Hotspots - At-home WiFi Service
- Tech Tools (Zoom, Cameyo, etc.)
- Supplies and Materials
- Health Care Services and Supplies
- Personal Protection Equipment
- PSAT/NMSQT for Juniors - October 13



ARP ESSER Use of Funds

Resources

- Summer School Transportation
- Panorama Survey Service
- Outdoor Eating Area at South High (Pavers, Installation, Fees, etc.)
- Packaged Rooftop Cooling Unit at North High School
- Packaged Rooftop Heating/Cooling Unit at South High School
- Modulating Air Handler Unit for South High School



ARP ESSER Use of Funds Plan Review

1

Present Plan at
Board of Education
Workshop

2

Post on District 99
Website with Link to
[Google Form](#)

3

Review Feedback,
Re-assess and
Revise Plan, as
Necessary.

