

## Capital Improvement Planning 2024-2025

### Capital Projects 2024-2025

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
ASC	Building	HVAC Upgrades / Remove Compressor	\$55,000
ASC	Building	Replace Conference Room Wall Dividers	\$50,000
North	Building	FFE (Furniture, Fixtures and Equipment) - Annual	\$20,000
North	Site	Grounds Repairs - Annual	\$15,000
North	Building	Main Gymnasium Sound System Repairs	\$0
North	Building	Auditorium Rigging Repairs	\$160,000
North	Building	BAS (Building Automation System) Upgrades	\$65,000
North	Equipment	Purchase New John Deere Tractor	\$63,000
South	Building	FFE (Furniture, Fixtures and Equipment) - Annual	\$20,000
South	Site	Grounds Repairs - Annual	\$15,000
South	Site	Replace Asphalt West Events and Mustang Way	\$197,000
South	Building	BAS (Building Automation System) Upgrades	\$125,000
<b>TOTAL AMOUNT</b>			<b>\$900,000</b>

### Life Safety Improvements 2024-2025

Building	Area	Description	Project Est.
North	Building	Galvanized Pipe Replacement - Phase Two	\$2,120,000
		<b>TOTAL AMOUNT</b>	<b>\$2,120,000</b>

### Additional Improvement Projects 2024-2025

Building	Area	Description	Project Est.
North	Site	Stadium Turf Fields and Outdoor Track Replacement	\$950,000
North	Site	Stadium Scoreboard and Sound (Estimate)	\$500,000
North	Site	Fieldhouse Floor and Track Replacement (Estimate)	\$300,000
North	Site	Main Gym Scoreboard (Estimate)	\$250,000
South	Site	Stadium Turf Fields and Outdoor Track Replacement	\$950,000
South	Site	Stadium Scoreboard and Sound (Estimate)	\$500,000
South	Site	Fieldhouse Floor and Track Replacement (Estimate)	\$300,000
South	Site	Main Gym Scoreboard (Estimate)	\$250,000
		<b>TOTAL AMOUNT</b>	<b>\$4,000,000</b>

### Classroom Expansion and Major Renovation 2024-2025

Building	Area	Description	Project Est.
North	Building	World Language Office / Classroom Renovation	\$630,000
South	Building	Career and Technical Ed. / Classroom Renovation	\$430,000
		<b>TOTAL AMOUNT</b>	<b>\$1,060,000</b>