



# Lunchtime Live with Superintendent Dr. Thiele

November 30, 2022



# November Student Perspectives - Bass Fishing



The background image shows a modern library or study space. On the left, a person is sitting in a bright green armchair, reading a book. In the center, a large teal circle contains the text '5Labs Overview' in white. On the right, a person in a purple sweatshirt is standing and looking at books on a shelf. The room has a high ceiling with exposed white pipes and modern pendant lights. The floor is covered with a colorful, patterned carpet. Bookshelves are visible in the background, and the overall atmosphere is bright and open.

# 5Labs Overview

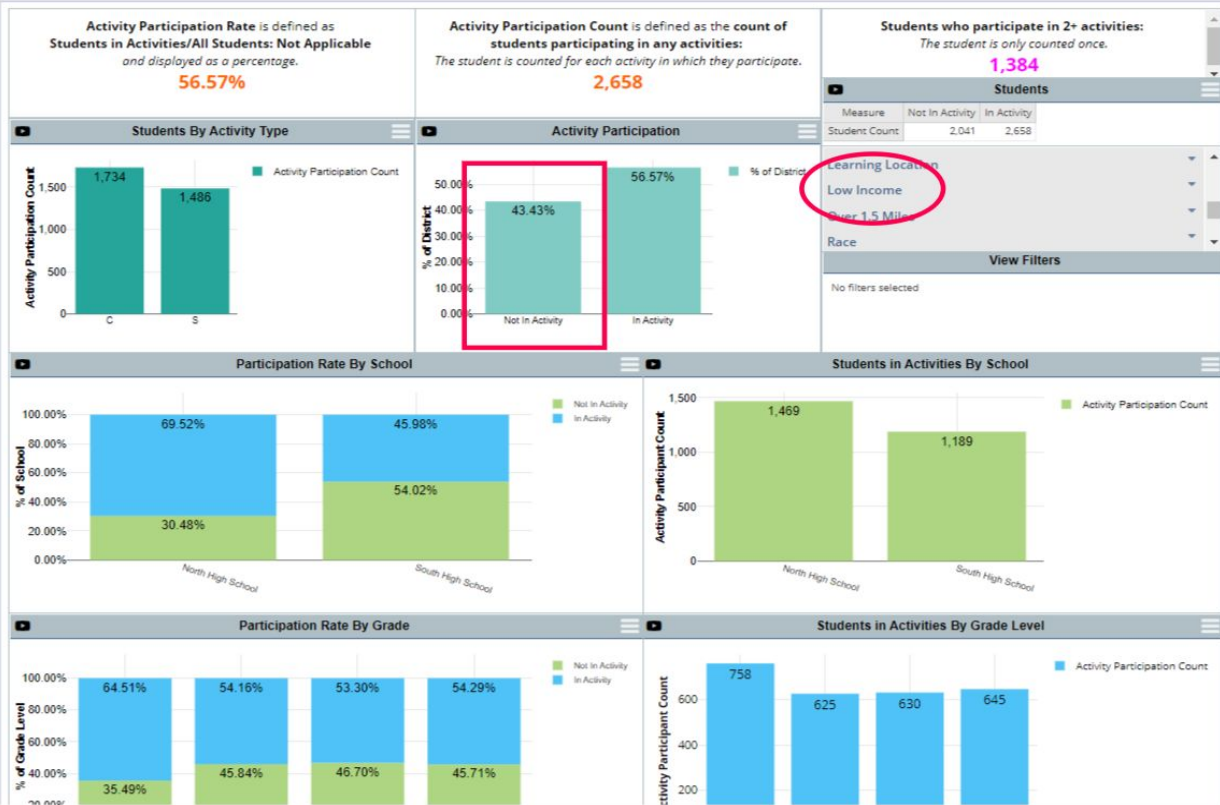
# 2022-2023 School Year: Key Uses

- 5Labs Visualizations:

- Case Management
- ASSIST Guided Analysis
- D/F Report
- 9th Grade on Track
- Chronic Absenteeism
- Student Activities
- Individual Student Report

- Staff Access to 5Labs:

- Administrators
- Department Chairs
- Counselors
- Social Workers
- Deans
- Mustang Way and Positively North Coaches
- Special Service Case Managers







# T99 Build Out

## **T99 Build Out**

**Bids came in on budget and work will begin in the spring of 2023 and will be completed for the start of the 2023-2024 School Year.**





An aerial photograph of a school campus. In the foreground, there is a large green artificial turf field with white and blue yard lines, and red and blue boundary lines. To the right of the field is a curved green lawn area. In the background, there are several school buildings with brick and white facades, surrounded by trees with autumn foliage. A large teal circle is overlaid in the center of the image, containing the title text.

# 2023-2024 Capital Improvement Plan



### Capital Improvements 2023-2024

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
North	Annual	Grounds Repair	\$15,000
North	Grounds	Girls Softbal Field Upgrades	\$110,000
North	Building	Replace Roof Southwest Side of 1928 Wing	\$114,000
North	Building	Replace Roof North of Commons	\$115,000
North	Building	Building Automation System Upgrades	\$125,000
North	Building	Pool Scoreboard Replacement	\$100,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
South	Annual	Grounds Repair	\$15,000
South	Building	Replace Music Suite Area Flooring and Chairs	\$123,000
South	Building	Replace Student Parking Lot	\$148,000
South	Building	Building Automation System Upgrades	\$80,000
South	Building	Pool Scoreboard Replacement	\$100,000
TOTAL GROSS CAPITAL BUDGETED AMOUNT			\$1,200,000

### Life Safety Improvements 2023-2024

Life Safety	North - Summer 2023	Galvanized Pipe Replacement - Phase One	\$580,000
Life Safety	North - Summer 2024	Galvanized Pipe Replacement - Phase Two & Three	\$2,120,000
TOTAL GROSS LIFE SAFETY BUDGETED AMOUNT			\$2,700,000

# Hybrid Block Schedule Feedback - Next Steps

- Surveyed Students, Staff and Families
- Committee reviewed feedback - developing recommendations for next steps
- Groups of students and staff also reviewing results
- Overview of analysis and recommendations will be presented to Board of Education in December



# Next Lunchtime Live:

Wednesday, December 14 at NOON





# Upcoming Board Meetings

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1

**December 5, 2022**

**Closed Session**

6:30 p.m.

Administrative Service  
Center

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2

**December 12, 2022**

Business Meeting

6:30 p.m.

Administrative Service  
Center





# Contact Us



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**Questions?**

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**THANK YOU FOR  
ATTENDING!**

**Questions?**