



American Rescue Plan (ARP) ESSER Use of Funds Plan Update

September 2023



ARP ESSER Use of Funds Prior to September 2023

Personnel - Salaries and Benefits -

2021 - 22 School Year

- Social Workers
- Advanced Seminar, Social Studies, and EL Teachers
- Summer School/Extended School Year Teachers, Teacher Aides, Security and Student Supervisors (Summer 2021, Summer 2022)

2021 -22 and 2022-23

- Interventionists
- Student Success Coordinators
- Summer school Teachers, Teacher Aides, Security and Student Supervisors (Summer 2023)



ARP ESSER Use of Funds Prior to September 2023

Resources

- Paper Online Tutoring (January 2021 - May 2022)
- ALEKS Courseware, ALEKS PPL, and Math XL for Select Math Classes
- Hotspots - At-home WiFi Service
- Tech Tools (Cameyo)
- Supplies and Materials
- Health Care Services
- PSAT/NMSQT for Juniors - October 13, 2021



ARP ESSER Use of Funds Prior to September 2023

Resources

- Summer School Transportation (Summer 2021, 2022 and 2023)
- Panorama Back to School Survey Service (discontinued)
- Packaged Rooftop Cooling Unit at North High School
- Packaged Rooftop Heating/Cooling Unit at South High School
- Modulating Air Handler Unit for South High School



ARP ESSER Use of Funds 2023 - 24 School Year

- Student Success Coordinator Salaries
- Student Success Coordinator Benefits



ARP ESSER Use of Funds Update

Use the following link to provide feedback.

<https://tinyurl.com/bdejtm4j>

